## ANNUAL TOWN MEETING WARRANT

Hancock, s.s. State of Maine To Heidi Farley, a resident of the Town of Tremont

## **GREETINGS:**

In the name of the State of Maine, you are hereby required to warn and notify the inhabitants of the Town of Tremont, qualified by law to vote in Town affairs, to assemble at the Tremont Community Center in said Town, on Monday, May 10, 2004 at one o'clock in the afternoon then and there to act on Article 1 by Secret Ballot. And immediately thereafter the voters shall act on Articles 2 and 3 until eight o'clock in the evening.

And to notify and warn said voters to reconvene at the Tremont Community Center on Tuesday, May 11, 2004 at six thirty o'clock in the evening then and there to act on Articles 4 through 57 all of said Articles being set forth below, to wit:

- Art. 1 To elect by written Secret Ballot a Moderator to preside at said meeting. (NOTE: The Moderator is nominated from the floor with a second. At least three (3) registered voters must cast a written Secret Ballot to elect a Moderator.)
- Art. 2 To elect by a written Secret Ballot in accordance with the provisions of Title 30-A, M.R.S.A. Section 2528, the following Town Officers and Officials:
  - One (1) Selectmen-Overseer of the Poor for a three (3) year period.
  - Two (2) School Committee Members for a three (3) year period
  - One (1) School Committee Members for a three (1) year period
  - Two (2) Trustee MDI High School District for a three (3) year period.
  - One (1) Trustee Seal Cove Water District for a three (3) year period.
- Art. 3 To decide by secret ballot what action if any the Town wishes to take in regards to funding the Harbor House Sport Program for 2004/2005.

Vote Yes or No for the following option: Check only one box

YES	NO	
		The Town of Tremont will fund the Harbor House Sport Program at the rate
		of \$10,117.00 town participation for an Activity fee of \$15.00 per
		participant.

Warrant Committee recommends no recommendation. Selectmen recommends no recommendation.

Art. 4 To see what sum, not to exceed \$1,275,149.00, the voters of the Town of Tremont will authorize the School Committee to expend for Instruction for the fiscal year beginning July 1, 2004 and ending June 30, 2005, from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee recommends \$1,275,149. Warrant Committee recommends \$1,275,149. Selectmen recommend \$1,275,149.00

Art. 5 To see what sum, not to exceed \$238,443.00, the voters of the Town of Tremont will authorize the School Committee to expend for Administration for the fiscal year beginning July 1, 2004 and ending June 30, 2005, from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee recommends \$238,443. Warrant Committee recommends \$238,443. Selectmen recommend \$238,443.00

Art. 6 To see what sum, not to exceed \$286,102.00 the voters of the Town of Tremont will authorize the School Committee to expend for Operations for the fiscal year beginning July 1, 2004 and ending June 30, 2005, from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee recommends \$286,102. Warrant Committee recommends \$286,102. Selectmen recommend \$286,102.00

Art. 7 To see what sum, not to exceed \$16,000.00, the voters of the Town of Tremont will authorize the School Committee to expend for Contingency for the fiscal year beginning July 1, 2004 and ending June 30, 2005, from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee recommends \$16,000. Warrant Committee recommends \$16,000. Selectmen recommend \$16,000.00

Art. 8 To see what sum, not to exceed \$148,512.00 the voters of the Town of Tremont will authorize the School Committee to expend for Debt Service for the fiscal year beginning July 1, 2004 and ending June 30, 2005, from the foundation allocation, debt service allocation, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools.

School Committee recommends \$148,512. Warrant Committee recommends

\$148,512. Selectmen recommend \$148,512.00 *Note:* Articles 4, 5, 6, 7 and 8 will authorize a total budget of <u>1,964206.00</u>

Art. 9 To see what sum the voters of the Town of Tremont will appropriate from the foundation allocation for school purposes (Recommended \$1,097,311.00) and to see what sum, not to exceed \$1,051,311 the voters of the Town of Tremont will raise as the local share of the foundation allocation for the period July 1, 2004 to June 30, 2005.

School Committee recommends \$1,051,311.00 Warrant Committee recommends \$1,051,311. Selectmen recommends \$1,051,311.00

Art. 10 To see what sum, not to exceed \$825,590.00 the voters of the Town of Tremont will raise in additional local funds for school purposes for the period July 1, 2004 to June 30, 2005.

School Committee recommends \$825,590. Warrant Committee recommends \$825,590. Selectmen recommend \$.825,590.00,

*Note:* Articles 9 and 10 will raise local share of \$1,876,901.00

Art. 11 In addition to the amounts in Articles 4, 5, 6, 7, 8, and 9 shall the Town appropriate and authorize the School Committee to expend additional state, federal, and other funds received during the fiscal year 2004-2005 for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated?

Current Year Estimate = \$115.745.00

School Committee recommends passage. Warrant Committee recommends \$115,745. Selectmen recommend \$115,745.00

Art. 12 To see if the Town will vote to set the date of commitment as the date when all personal property and real estate taxes for the municipal year 2005 shall become due and payable, and that the maximum rate of interest that can be charged per Title 36, M.R.S.A. Section 505.4 shall be charged on all real estate and personal property taxes remaining unpaid after sixty (60) days from that date.

Warrant Committee recommends passage. Selectmen recommend passage.

Art. 13 To see if the Town will vote to authorize the Selectmen on behalf of the Town to sell or convey any real estate acquired by the Town under expired tax lien mortgages on such terms as they may deem proper and to execute release deeds in behalf of the Town to the purchasers of such property. If the property is to be sold, notice of such sale shall be in a local newspaper at least two (2) weeks prior to such sale and the time and place of sale shall be designated. Such sale shall be to the highest bidder except that the prior owner may purchase the property for all taxes, interest penalties and costs then due, plus all costs of the sale to be paid to the Tax Collector in full prior to such sale.

- Warrant Committee recommends passage. Selectmen recommend passage.
- Art. 14 To see if the Town will vote to authorize the Selectmen or the Town Manager, acting in concurrence with said Selectmen, to apply for and/or accept and expend, on behalf of the Town, money from Federal, State, other governmental units or private sources which may be received, from time to time, in the form of grants or for any other purpose, during the period 7/1/2004 to 6/30/2005.
  - Warrant Committee recommends passage. Selectmen recommend passage.
- Art. 15 To see if the Town will vote to have unexpended balances and overdrafts in the Town accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Board of Selectmen, lapsed to surplus.

  Warrant Committee recommends passage. Selectmen recommend passage.
- Art. 16 To see if the Town will vote to authorize the Town Treasurer to pay the Board of Selectmen-Overseers of the Poor an annual compensation of \$35.00 per meeting and Chairman \$40.00 per meeting, up to thirty-six (36) meetings, for their time spent in behalf of the Town.
  - Warrant Committee recommends passage.
- Art. 17 To see if the Town will vote to authorize the Board of Selectmen to establish a scale of wages for all Town employees, other than the Board of Selectmen/Overseers of the Poor.
  - Warrant Committee recommends passage. Selectmen recommend passage.
- Art. 18 To see if the Town will vote to authorize the Board of Selectmen to lease the Alewife Fishway at the outlet of Seal Cove Pond to that person, persons or corporation which in their judgment will conduct the Fishway to the best advantage of the fish as well as the Town and set terms of the lease and regulate the Fishway in behalf of the Town.
  - Warrant Committee recommends passage. Selectmen recommend passage.
- Art. 19 To see what sum of money not to exceed \$404,426.00, the Town will vote to raise and/or appropriate for GENERAL ADMINISTRATION purposes.
  - Warrant Committee recommends passage. Selectmen recommend \$404,426.00, \$190,000.00 from Taxation, \$165,726.00 from Revenue, \$48,700.00 from surplus.
- Art. 20 To see what sum of money not to exceed \$18,156.00, the Town will vote to raise and/or appropriate for INSURANCE.
  - Warrant Committee recommends passage. Selectmen recommend \$18,539.00 from taxation.

Art .21 To see what sum of money not to exceed \$137,592.00, the Town will vote to raise and/or appropriate for PROTECTION.

	Requested	<u>W.C.</u>
Fire Department	\$36,050.00	\$36,050.00
Dispatch Services	\$ 8,000.00	\$ 8,000.00
Animal Control	\$ 2,450.00	\$ 2,450.00
Law Enforcement	\$91,092.00	\$ 91,092.00
	\$137,592.00	\$137,592.00

Warrant Committee recommends \$137,592.00 Selectmen recommend \$137,592.00; \$107,592.00 from taxation, \$30,000.00 from surplus.

Art. 22 To see what sum of money not to exceed \$78,612.97, the Town will vote to raise and/or appropriate for DEBT SERVICE.

Town Wharf (2of 5)	\$32,989.58
Fire Truck (1 of 5)	\$25,852.16
Municipal Garage (2 of 5)	\$19,771.23
	\$78,612.97

Warrant Committee recommends passage. Selectmen recommend \$78,612.97 \$45,623.39.00 from taxation and \$32,989.58 from Wharf Reserves.

Art. 23 To see what sum of money not to exceed \$47,7139.00, the Town will vote to raise and/or appropriate for RECREATION purposes.

	<u>Requested</u>	$\underline{\text{WC}}$
Recreation Board	\$ 3,500.00	\$ 3,500.00
Bass Harbor Mem. Lib.	\$ 23,650.00	\$23,650.00
Community Building	\$ 20,563.00	\$20,563.00
-	\$ 47,713.00	\$47,713.00

Warrant Committee recommends passage. Selectmen recommend \$47,713.00; \$20,337.00 from taxation and \$17,376.00 from revenue, and \$10,000.00 from surplus.

Art. 24 To see what sum of money not to exceed \$231,000.00, the Town will vote to raise and/or appropriate for PUBLIC WORKS.

Summer Maint.	\$ 100,000.00
Winter Road Maint	\$ 93,000.00
Town Equipment	\$ 7,000.00
Equipment Maint. & Repair	\$ 2,000.00
Septic Sludge	\$ 1,000.00
Street Lights	\$ 10,500.00
Cemetery Care	\$ 6,000.00
Seal Cove Ramp	\$ 1,500.00
New Garage maint. & repair	\$ 10,000.00

## \$231,000.00

Warrant Committee recommends passage. Selectmen recommend \$231,000.00, from Revenue.

Art. 25 To see what sum of money not to exceed \$155,500.00, the Town will vote to raise and/or appropriate for SOLID WASTE disposal.

Warrant Committee recommends passage. Selectmen recommend \$155,500.00; \$152,200.00 from taxation and \$3,300.00 from surplus.

Art. 26 To see what sum of money not to exceed \$2,807.18 the Town will vote to raise and/or appropriate for ADD (Acadia Disposal District).

Warrant Committee recommend \$2,807.18. Selectmen recommend \$2807.18 from taxation.

Art. 27 To see what sum of money not to exceed \$700.00 the Town will vote to raise and/or appropriate for SOLID WASTE COMMITTEE.

Warrant Committee recommend \$700.00. Selectmen recommend \$700.00 from taxation

Art. 28 To see what sum of money not to exceed \$41,159.00, the Town will raise and/or appropriate for the BOARDS, COMMITTEES AND SERVICES.

	Requested	<u>W.C.</u>
Planning Board	\$ 8,250.00	\$ 8,250.00
Board of Appeals	\$ 1,500.00	\$ 1,500.00
Seal Cove Fishway	\$ 500.00	\$ 500.00
SWH-Tremont Nurs. Ser	vice \$28,034.00	\$28,034.00
Memorial Day Flags	\$ 375.00	\$ 375.00
Tremont Historical Soc.	\$ 2,500.00	\$ 2,500.00
	\$ 41,159.00	\$41,159.00

Warrant Committee recommends passage. Selectmen recommend \$41,159.00; \$\$36,159 from taxation, \$1,000.00 from surplus and \$4,000.00 from revenue.

Art. 29 To see what sum of money not to exceed \$21,500.00 the Town will raise and/or appropriate for the Tremont Fire Department matching portion of a FEMA Assistance to Firefighters Grant for a \$215,000.00 to purchase a Rescue/Pumper engine. If FEMA grant is not received by the Fire Department no monies shall be expended under this article.

Warrant Committee recommends \$21,500.00. Selectmen recommend \$21,500.00 from taxation.

- Art. 30 To see what sum of money not to exceed \$3,000.00 the Town will raise and/or appropriate for ISLAND EXPLORER.
  - Warrant Committee recommends \$3,000.00. Selectmen recommend \$3,000.00 from taxation.
- Art. 31 To see what sum of money not to exceed \$1,529.00 the Town will raise and/or appropriate for AMERICAN RED CROSS.
  - Warrant Committee recommend \$0.00, Selectmen recommend \$0.00.
- Art. 32 To see what sum of money not to exceed \$300.00 the Town will raise and/or appropriate for HOSPICE OF HANCOCK COUNTY.
  - Warrant Committee recommend \$300. Selectmen recommend \$300. from taxation.
- Art. 33 To see what sum of money not to exceed \$1,400.00 the Town will raise and/or appropriate for DOWNEAST HORIZONS.
  - Warrant Committee recommend \$1,400.00, Selectmen recommend \$1,400.00 from taxation.
- Art. 34 To see what sum of money not to exceed \$297.00 the Town will raise and/or appropriate for DOWNEAST TRANSPORTATION.
  - Warrant Committee recommends \$297.00, Selectmen recommend \$297.00 from taxation.
- Art. 35 To see what sum of money not to exceed \$750.00 the Town will raise and/or appropriate for ISLAND CONNECTIONS.
  - Warrant Committee recommends \$750.00 Selectmen recommend \$750.00 from taxation.
- Art. 36 To see what sum of money not to exceed \$1,500.00 the Town will raise and appropriate for BAR HARBOR FOOD PANTRY
  - Warrant Committee recommends \$1,500.00, Selectmen recommend \$1,500.00 from taxation.
- Art. 37 To see what sum of money not to exceed \$1,110.00, the Town will vote to raise and/or appropriate for DOWNEAST HEALTH SERVICES.
  - Warrant Committee recommends \$1,110.00, Selectmen recommend \$1,110.00 from

taxation.

Art. 38 To see what sum of money not to exceed \$6,000.00, the Town will vote to raise and/or appropriate for GENERAL ASSISTANCE.

Warrant Committee recommends \$6,000.00. Selectmen recommend \$6,000.00 from taxation.

Art. 39 To see what sum of money not to exceed \$12,500.00, the Town will vote to raise and/or appropriate for CONTINGENCY.

Warrant Committee recommends \$12,500.00. Selectmen recommend \$12,500.00 from taxation.

Art. 40 To see what sum of money not to exceed \$133,000.00, the Town will vote to raise and/or appropriate for RESERVES.

	<u>Requested</u>	Warrant Committee
Community Building	\$ 22,000.00	\$22,000.00
Proposed Municipal Building	\$100,000.00	\$100,000.00
Town Truck .	\$ 6,000.00	\$6,000.00
Seal Cove Rec. Facility	\$ 2,000.00	\$2,000.00
Town Equipment	\$ 3,000.00	\$3,000.00
	\$133,000.00	\$133,000.00

Warrant Committee recommends \$133,000.00. Selectmen recommend \$133,000.00; \$130,000.00 from taxation and \$3,000.00 surplus.

Art. 41 To see if the Town will vote to close the Black Property Reserve which currently has a balance of \$6,009.38 and transfer this balance plus any interest to the Community Building Reserve.

Warrant Committee recommends transfer to Proposed Municipal Building Reserve. Selectmen recommend passage

Art. 42 To see if the Town will vote to close the Concealed Weapons Reserve which currently has a balance of \$2,414.98 and transfer this balance plus any interest to the Proposed Municipal Building Reserve.

Warrant Committee recommends passage. Selectmen recommend passage

Art 43 To see if the Town will vote to apply all Harbor Revenue (mooring fees, boat excise taxes, harbor fines and any other harbor revenue) to the Harbor Management Reserve Account and appropriate funds from Harbor Management Reserve to pay Harbor Management Expenses (Harbor Management Repairs & Maintenance, ½ Harbormasters Salary)

Warrant Committee recommends passage. Selectmen recommend passage.

Art. 44 To see if the Town will vote to apply all Wharf Revenue (wharf use fees, wharf house rent, wharf garage rent, wharf impact fees, wharf fines and any other wharf revenue) to the Wharf Reserve Account and appropriate funds from Wharf Reserve to pay Wharf Expenses (Wharf Loan, repairs & maintenance to wharf, wharf house, and wharf garage, ½ Harbormasters Salary)

Warrant Committee recommends passage. Selectmen recommend passage

Art. 45 Shall the Harbor Ordinance of the Town of Tremont be amended? (Copies available at the Town Clerk's Office.)

Harbor Committee recommends passage. Selectmen recommend passage.

Art. 46 Shall the Wharf Ordinance of the Town of Tremont be amended? (Copies available at the Town Clerk's Office.)

Harbor Committee recommends passage. Selectmen recommend passage.

- Art. 47 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 1 pertaining to Section I. Authority, Applicability and Administration, page 1? (Copies available at the Town Clerk's Office.)
- Art. 48 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 2. pertaining to Section I. Authority, Applicability and Administration, page 2 (Copies available at the Town Clerk's Office.)
- Art. 49 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 3. pertaining to Section VII. Non-Conformance, page 31? (Copies available at the Town Clerk's Office.)
- Art. 50 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 4. pertaining to Section VIII. Permit Application and Review Process, page 36? (Copies available at the Town Clerk's Office.)
- Art. 51 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 5. pertaining to Section VIII. Permit Application and Review Process, page 38? (Copies available at the Town Clerk's Office.)
- Art. 52 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 6. pertaining to Section VIII. Permit Application and Review Process, page 38? (Copies available at the Town Clerk's Office.)

- Art. 53 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 7. pertaining to Section VIII. Permit Application and Review Process, and Section IX. Appeals? (Copies available at the Town Clerk's Office.)
- Art. 54 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 8. pertaining to Section XI. Definitions? (Copies available at the Town Clerk's Office.)
- Art. 55 Shall the Tremont Zoning Ordinance be enacted as amended according to the amendment proposed in Item No. 9. pertaining to Section XI. Definitions, page 46? (Copies available at the Town Clerk's Office.)
- Art. 56 Shall the Tremont Zoning MAP be enacted as amended according to the amendment proposed in Item No. 10. pertaining to adding the following on the Town of Tremont Zoning Map:

The depictions of districts on this map are merely illustrations of their locations. These districts shall be determined from distances measured on the ground, from the "Normal Highwater Line" of a water body or the upland edge of a wetland.

Art. 57 Shall the Board of Appeals Ordinance of the Town of Tremont be enacted as amended according to the amendment proposed in Item No. 11. pertaining to Section V. Powers and Limitations page 3? (Copies available at the Town Clerk's Office.)

Given under our hands at Tremont, Maine this 19th day of April 2004

Dean Tozier	Alden Gray
Steven Harper	Scott Harper
Scott Grierson	_

Selectmen of the Town of Tremont